

	FY 2009 May Expenditure							SOS CORE
OBJECT CATEGORIES	ADMIN	Archives	CORP	Elections	Investigations	Securities	PLB	PROGRAMS
Regular Salaries	186,909	139,419	89,985	86,694	125,242	76,534	282,206	986,989
Annual Leave		1,336			5,352			6,688
Overtime								0
Temporary Labor	2,443	7,172	1,660			2,327	1,022	14,624
FICA	13,740	10,360	6,521	6,259	9,431	5,661	21,250	73,222
Retirement	19,492	15,325	9,377	8,997	12,993	7,967	29,330	103,481
Health Insurance							5	5
Unemployment								0
Worker's Comp								0
Merit System Payments								0
Other	588							588
Employee Drugs Testing								0
Pay for Performance 1/1/09								0
Board Member Payments		1,050		105		283	16,695	18,133
Lapse Factor								0
<b>Total Pers Svcs</b>	<b>223,172</b>	<b>174,662</b>	<b>107,543</b>	<b>102,055</b>	<b>153,018</b>	<b>92,772</b>	<b>350,508</b>	<b>1,203,730</b>
Postage	375	500	4,834		141	1,065	215	7,130
Motor Vehicle Exp	330	1,806		6	10,377		182	12,701
Printing & Pubs					1,532	324	6,570	8,426
Supplies & Materials	518	1,242	113	651	790	824	902	5,040
Repairs & Maint	633		28		20		1,219	1,900
Equip - Non Inv								0
Water & Sewer		4,321					6,551	10,872
Energy	1,003	17,123		862			13,567	32,555
Rents - Non Real Est	105	2,073		28	233		28	2,467
Insurance & Bond								0
Freight	7	6	3	3		3	(254)	(232)
Other Operating Exp	365	2,172	5,534	2,011	216	2,262	30,095	42,655
Purchase Card	199		308				69	576
Board Member Travel		1,079		34		625	16,853	18,591
Employee Travel	765	239			60		356	1,420
<b>Total Reg Op Exp</b>	<b>4,300</b>	<b>30,561</b>	<b>10,820</b>	<b>3,595</b>	<b>13,369</b>	<b>5,103</b>	<b>76,353</b>	<b>144,101</b>
<b>Total Mtr Veh Purchase</b>								<b>0</b>
<b>Total Equip</b>								<b>0</b>
<b>Total Compt Chgs</b>	<b>1,518</b>	<b>12,856</b>	<b>169,963</b>				<b>3,168</b>	<b>187,505</b>
<b>Total Real Est Rent</b>	<b>4,453</b>	<b>206,680</b>		<b>2,892</b>			<b>74,678</b>	<b>288,703</b>
<b>Total Telecomm</b>	<b>6,629</b>	<b>7,841</b>	<b>2,799</b>	<b>52,456</b>	<b>1,405</b>	<b>1,140</b>	<b>11,807</b>	<b>84,077</b>
<b>Total Contracts</b>	<b>1,060</b>	<b>8,365</b>		<b>11,571</b>	<b>60,398</b>		<b>4,814</b>	<b>86,208</b>
<b>Election Exp</b>				<b>4,654</b>				<b>4,654</b>
<b>Grants and Benefits</b>				<b>153,982</b>				<b>153,982</b>
<b>TOTAL EXPENDITURES</b>	<b>241,132</b>	<b>440,965</b>	<b>291,125</b>	<b>331,205</b>	<b>228,190</b>	<b>99,015</b>	<b>521,328</b>	<b>2,152,960</b>
Other Funds		25,444	282,534	9,194		2,242	227,689	547,103
Record Center Storage Fees		22,772						22,772
State Funds	<b>241,132</b>	<b>392,749</b>	<b>8,591</b>	<b>322,011</b>	<b>228,190</b>	<b>96,773</b>	<b>293,639</b>	<b>1,583,085</b>
<b>POSITIONS</b>	59	38	29	29	53	29	109	346
<b>VEHICLES</b>	5	5	0	1	49	7	9	76

## Itemized Expenditure Information

### Total "Energy" for Archives:

\$14,820: Georgia Power Co. - State Archives  
\$53: Georgia Power Co. - Stone Mountain Facility  
\$2,251: Gas South - State Archives

### Total "Computer Changes" for Archives:

\$12,856: Dell Computer Corp. (Dell AX4-5F Single Storage Processor Array)

### Total "Real Est Rent" for Archives:

\$206,680: Office Rental (Monthly)

### Total "Telecomm" for Elections:

\$17,020: Election Information System  
\$34,574: Voters Registration Mainframe  
\$792: Georgia Technology Authority Bill  
\$70: Bellsouth

### Total "Contracts" for Elections:

\$6: Georgia Department of Law  
\$10,020: Covendis Technologies Contract Employees (Monthly)  
\$1,545: Police & Sheriffs Press (Voter ID Cards April 2009)

### Total "Grants and Benefits" for Elections:

\$7,450: Grant to Effingham County  
\$1,459: Grant to Wayne County  
\$145,073: HAVA Disability Grant (5 percent matching payment to State General Fund)

### Total "Motor Vehicle Expenses" for Investigations:

\$3,751: Wright Express Financial Services (Fuel charges and monthly report processing)  
\$6,526: Automotive Rentals, Inc. (Preventative maintenance and damage repair)  
\$100: Employee reimbursement for fleet tracking system unit

### Total "Contracts" for Investigations:

\$60,398: Bondurant, Mixon & Elmore (Final settlement of attorney's fees for 2005 lawsuit, *Georgia v. Ms. Evon Billups*)

### Total "Energy" for the Professional Licensing Boards:

\$13,567: Georgia Power Company

Total "Other Operating Expenses" for the Professional Licensing Boards:

\$80: Georgia Department of Law  
\$11,049: CLARB (Landscape Architect Exam C & E)  
(\$205): Fed. Of State Bd. Of Physical Therapy (ADA Accomodations J. Brown)  
\$25: Notary Services  
\$5,236: Record Center Fees  
\$323: ADT Security Systems, Inc. (Reoccurring Alarm Svc.)  
\$430: Atlanta Document Destruction (Data Destructions & Fuel)  
\$12,999: Licensure Mailings (includes license pocket cards and license renewals)  
\$158: US Citizenship & Immigration Svcs. (March Inquiries)

Total "Board Member Travel" for the Professional Licensing Boards:

\$16,853: Board Member Mileage and Per Diem

Total "Real Estate Rent" for the Professional Licensing Boards:

\$74,678: Office Rental (Monthly)

Total "Telecomm" for the Professional Licensing Boards:

\$11,435: Georgia Technology Authority  
\$66: Bellsouth  
\$306: Qwest Communications Conference Calls